Proposed



Garbage and Recycling Plan



We asked you to talk trash and you delivered!

Imost 470 of you took our survey and your feedback, along with recommendations from technical Let's Talk Trash

experts and review of best practices, helped our staff develop a plan.

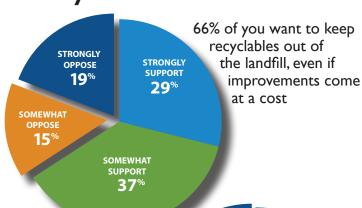
Our goal was to create a sustainable, cost-effective plan that makes sense for our community, now and in the future.

We would like your feedback on this proposed plan before moving forward.

PLAN BEING CONSIDERED

- Curbside garbage and recycling pickup south of Road 83 north (see map on reverse) to begin spring of 2018, which should more than double our recycling volumes
- All residents and businesses will pay a yearly flat fee for service and vacant lots will not be charged

What you told us *



64% of you would like curbside garbage and recycling pickup even if it means reducing hours or closing some transfer stations

VERY INTERESTED 41%

SOMEWHAT UNINTERESTED 50MEWHAT INTERESTED 23%

VERY

*View survey results on our website at rmofstclements.com/trash

Cost to homeowners

Transfer Stations and Landfill

· No change in fees

Curbside garbage and recycling pickup

The cost per household is unknown until the pickup contractors give us an actual cost, but our estimate is



somewhere between \$60-\$100 per house/business per year

 We are pricing out costs for different service levels from several different contractors

The cost per household/business will be offset by:

 Increased revenue from commercial tipping fees (which went up on January 1, 2017)

2017-18 **Next Steps-Revised** • Review quotes from curbside Summer 2017 pickup contractors to learn the actual cost per home per year · Analyze top service options and Fall 2017 choose top ones Ask for resident feedback Late Fall 2017 Design a curbside pickup plan based on public input Winter 2017-18 Create a Special Area Levy* to ensure only people in the curbside pickup service area are charged · Curbside pickup to start in Spring 2018 designated areas (depending on timing of Municipal Board decision)

*Special Service Area Levy: To ensure only those receiving curbside pickup pay for it, we must create a special tax know as a "Special Service Area Levy" which requires that we hold a public hearing where residents can express any concerns. All affected residents will be notified.

