

RM of St. Clements

SPECIAL SERVICE PLAN NO. 2017-02

FOR

CURBSIDE WASTE AND RECYCLING PICKUP

(Pursuant to Subsection 314 of the Municipal Act)

(a.) Description of the Proposed Special Service

Today residents and businesses in the RM of St. Clements primarily utilize transfer stations or private collection companies to deliver waste and recycling to treatment and processing facilities.

The RM of St. Clements proposes to provide a service of a fully automated curbside collection for solid waste (weekly) and recycling (bi-weekly). Further, the municipality would provide a 64 gallon grey refuse cart (with 12" wheels) and a 95 gallon blue recycling cart (with 12" wheels). There is no plan to eliminate transfer stations.

Expected service start date is July 1, 2018.

(b.) Special Service Area to be Levied

The Special Service Area to be levied under this proposal will be approximately 2600 occupied residential properties located in the mapped area (Appendix A) including Lockport, Narol, Gonor, East Selkirk, Ashfield, West Pine Ridge, West Garson and NE 59/44.

(c.) Estimated Cost of the Service

The budgeted amounts for the services included in this plan are as follows:

	1/2 Year 2018	2019	2020	Estimated		
				2021	2022	2023 (1/2 y)
Weekly automated solid waste pickup and biweekly automated recycling collection	131,000	280,437	290,415	300,681	311,240	161,051
64 Gallon refuse cart (amortized over 10 years)	533	1,087	1,109	1,131	1,154	588
95 Gallon recycling cart (amortized over 10 years)	598	1,220	1,244	1,269	1,295	660
Total Expenditures (include. Est. 2% inflation)	\$ 136,500	\$ 282,744	\$ 292,769	\$ 303,081	\$ 313,689	\$ 162,300

The cost of the program will be adjusted subject to an annual inflation adjustment review to a maximum of 2%. The table above estimates 2% inflation per year.

(d.) Method and Rate of Calculating the Proposed Special Services Fee

The special service tax will be levied annually for a five year period beginning approximately July 1, 2018 and ending June 30, 2023 on a per occupied parcel basis at a rate of \$105 per parcel adjusted annually for inflation and growth in dwellings.

Rates for 2018 will be \$52.50 due to an expected July 1 service start date'

	1/2 Year 2018	2019	2020	Estimated		
				2021	2022	2023 (1/2 y)
Estimated Dwellings	2,600	2,640	2,680	2,720	2,760	2,800
Charge per Dwelling (include. Est. 2% inflation)	\$ 52.50	\$ 107.10	\$ 109.24	\$ 111.43	\$ 113.66	\$ 57.96
Total Taxes	\$ 136,500	\$ 282,744	\$ 292,769	\$ 303,081	\$ 313,689	\$ 162,300