

**Schedule A to By-law 3-2018**

**RM of St. Clements**

**SPECIAL SERVICE PLAN NO. 2017-02**

**FOR**

**CURBSIDE WASTE AND RECYCLING PICKUP**

(Pursuant to Subsection 314 of the Municipal Act)

**(a.) Description of the Proposed Special Service**

Today residents and businesses in the RM of St. Clements primarily utilize transfer stations or private collection companies to deliver waste and recycling to treatment and processing facilities.

The RM of St. Clements proposes to provide a service of a fully automated curbside collection for solid waste (weekly) and recycling (bi-weekly). Further, the municipality would provide a 64 gallon grey refuse cart (with 12" wheels) and a 95 gallon blue recycling cart (with 12" wheels). There is no plan to eliminate transfer stations.

Expected service start date is July 1, 2018.

**(b.) Special Service Area to be Levied**

The Special Service Area to be levied under this proposal will be approximate 1552 residential properties receiving curbside waste and recycling pickup service located in the mapped area (Appendix A) including Lockport, Narol, Gonor, East Selkirk, Ashfield, West Pine Ridge, West Garson and NE 59/44, as described in Schedule "B" attached hereto. Excluding properties that have opted out and vacant lots

**(c.) Estimated Cost of the Service**

The budgeted amounts for the services included in this plan are as follows:

|  | 1/2 Year |           | Estimated |           |           |             |
|--|----------|-----------|-----------|-----------|-----------|-------------|
|  | 2018     | 2019      | 2020      | 2021      | 2022      | 2023 (1/2y) |
| Estimated Total (include. Est. 2% inflation) | \$81,480 | \$166,219 | \$169,540 | \$172,939 | \$176,400 | \$89,954    |

The cost of the program will be adjusted subject to an annual inflation adjustment review to a maximum of 2%. The table above estimates 2% inflation per year.

**(d.) Method and Rate of Calculating the Proposed Special Services Tax**

The special service tax will be levied annually for a five year period beginning approximately July 1, 2018 and ending June 30, 2023 on a per parcel basis at a rate of \$105 per parcel adjusted annually for inflation.

Rates for 2018 will be \$52.50 due to an expected July 1 service start date

|  | 1/2 Year<br>2018 | 2019      | 2020      | Estimated<br>2021 | 2022      | 2023 (1/2 y) |
|--|------------------|-----------|-----------|-------------------|-----------|--------------|
| Charge per Dwelling (include. Est. 2% inflation) | \$ 52.50         | \$ 107.10 | \$ 109.24 | \$ 111.43         | \$ 113.66 | \$ 57.96     |

Appendix A

