

3.

building appearance

- sweeping roof

- to match the prairie landscape, shape of a sweeping bird, to create gathering spaces around the building
- low profile building

- to blend in with the existing residential and to mimic the prairie landscape
- double height entrance

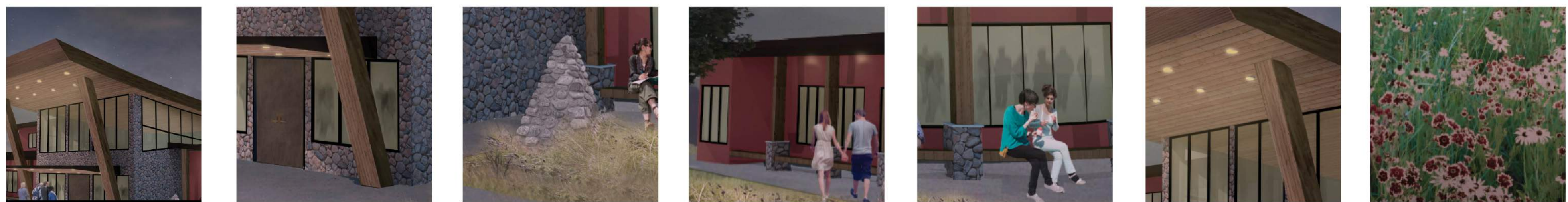
- to welcome the community, gathering space at the entrance
- fieldstone

- strength of the history of the area, and the early settlers
- timber

- thick beam columns to represent the strength of the community
- red colour

- to accent windows, blend in the neighbourhood, reflect historic colours community elements
- windows

- transparency, open to the community, natural lighting, ventilation



4.

placing the building on the site

- relation to the neighbours

- the building has 3 facades to keep a front facade to all existing neighbours
- daycare placed on the side

- to create privacy and safety for the kids while allowing greater access to the facility
- relation to outdoor facilities

- to have doors close to the hockey rink and soccer field
- 1+1/2 height multipurpose/gym

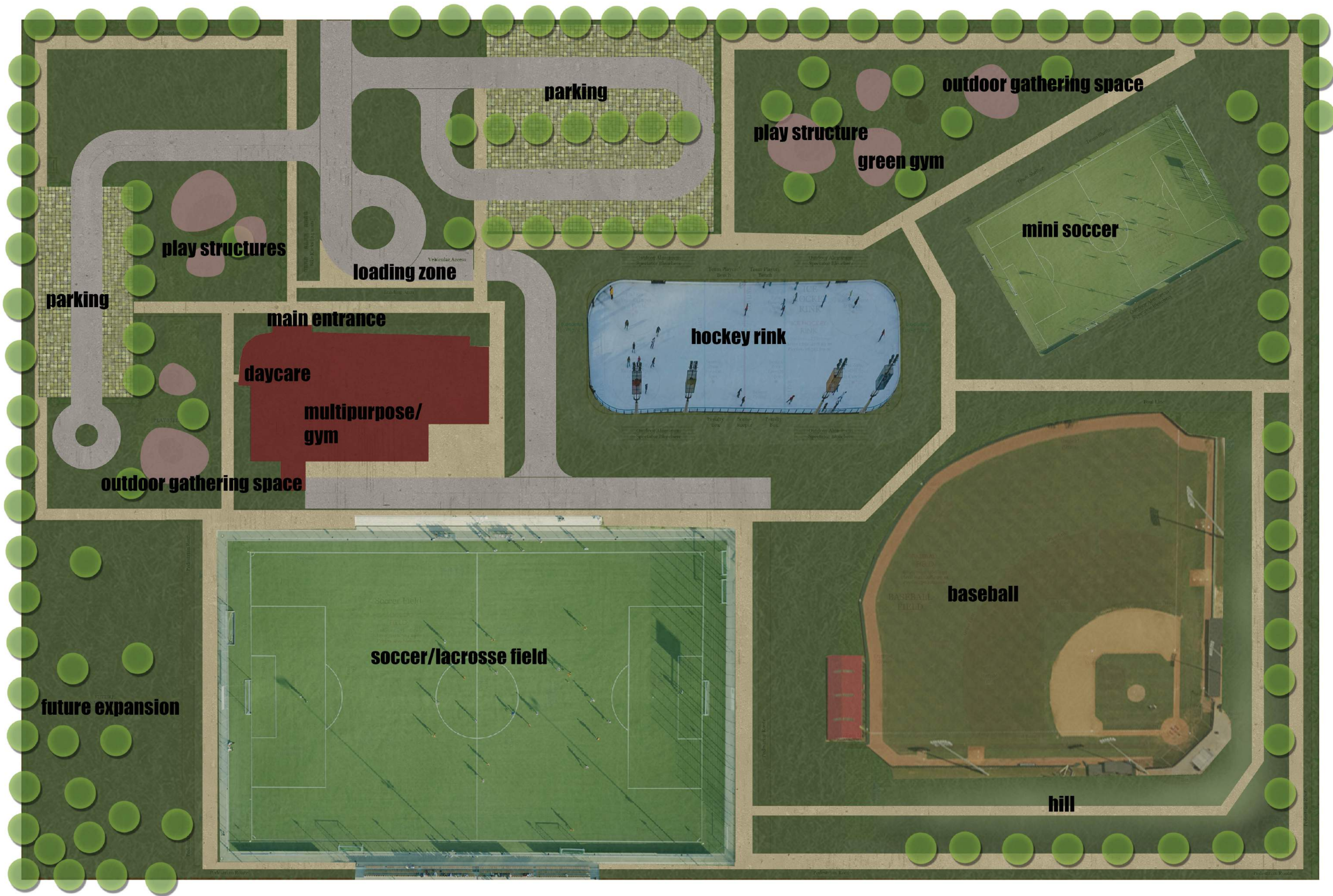
- to enhance natural ventilation and daylight to allow for indoor sports
- pedestrian walkways

- along the site to increase interaction and to encourage healthy lifestyle
- buffer zones

- between residential and community spaces, around the parking area
- seating, outdoor furniture and equipment

- around the building for outdoor activities and community interaction

design layout



renderings

A



B



C



Appendix B

Business Case / Financials

Mill Rate Comparison

	Population (2011 Census)	municipal Rank (lowest to highest)	School Div	Res Total	Rank (lowest to highest)	Prov Educ	Comm Total	Rank (lowest to highest)	Table 1
RM of Rockwood (Interlake School Div)	7,964	8.550	1	14.003	22.553	3	11.39	33.943	3
RM of St. Clements	10,505	8.756	2	13.583	22.339	1	11.39	33.729	1
RM of East St. Paul	9,046	9.185	3	13.298	22.483	2	11.396	33.879	2
RM of West St. Paul (Seven Oaks School Div)	4,932	10.150	4	14.940	25.090	6	11.39	36.480	6
RM of Springfield (Sunrise School Div)	12,000	10.900	5	13.778	24.678	4	11.39	36.068	4
RM of St. Andrews (Sunrise School Div)	11,875	11.165	6	13.778	24.943	5	11.39	36.333	5
RM of Alexander (Lord Selkirk)	2,978	11.220	7	14.133	25.353	8	11.39	36.743	8
RM of Lac Du Bonnet	2,930	11.510	8	13.778	25.288	7	11.39	36.678	7
RM of Brokenhead (Sunrise School Div)	4,635	16.727	9	13.778	30.505	9	11.39	41.895	9
Town of Beausejour	3,126	18.500	10	13.778	32.278	10	11.39	43.668	10
Average mill rate		11.666		13.885	25.551			36.942	
Median mill rate		11.033		13.778	25.017			36.407	

Table 2

DEBT

Portioned Assessment 2014	639,545,520
Debt Limit 7%	44,768,186
Current Debt Load (note 1)	(453,781)
Remaining Debt Capacity	44,314,405

FUTURE DEBT EXPENDITURES

Pending (2012 Financial Statements) (note 2)	(8,783,736)
LID, 20 yr (note 3)	(825,500)
2016 (Utility Capital Plan)	(1,200,000)
Remaining Debt Capacity	33,505,169
before recreation complex	

Note: (1) maturities for current debt are 2018 and 2022

(2) Schedule 15, Financial Statements Schedule 15 issued amount.

confirmed by CAO. Majority is Utility.

(3) As per CAO.

Recreation Reserve

	2014	2015	2016	2017	2018	2019	Table 3
Opening Balance	131,220	72,120	342,120	612,120	882,120	152,120	
Revenue							
Dedication Fees	30,000	30,000	30,000	30,000	30,000	30,000	
Contribution		250,000	250,000	250,000	250,000	250,000	
Total Revenue	30,000	280,000	280,000	280,000	280,000	280,000	
Expenses							
GM Community Central and RV	50,000						
South St Clements Community Building	20,000				1,000,000		
Misc contributions	19,100	10,000	10,000	10,000	10,000	10,000	
Total Expenses	89,100	10,000	10,000	10,000	1,010,000	10,000	
Closing Balance	72,120	342,120	612,120	882,120	152,120	422,120	

CAPITAL COST ESTIMATES		Table 4	
<u>Grounds Development and Equipment</u>			<u>Cost Estimate</u>
outdoor hockey rink (regulation size)	Note 1		\$397,500
Zamboni (used)			50,000
soccer/lacrosse (premium full size 105m x 70m option)	Note 2		312,500
Slow pitch baseball diamond	Note 3		275,000
natural play structures	Note 4		25,000
green gym	"		25,000
gathering space	"		25,000
parking	"		75,000
Contingency (to allow for 'field fit' issues and ancillary items)	15%		177,750
Inclusive in Options 1 to 4			<u>\$1,362,750</u>
	Square Footage	Price / Sq Ft	
<u>Option 1: is all inclusive, building, all site works, all sports fields, etc</u>			
Building construction (includes Engineering and contingency)	14,301	\$250	\$3,575,250
Grounds Development and Equipment			1,362,750
Total Cost net of GST			<u>\$4,938,000</u>
<u>Option 2: partial building, all site works, all sports fields</u>			
Building construction (includes Engineering and contingency)	4,840	\$250	\$1,210,000
Grounds Development and Equipment			1,362,750
Total Cost net of GST			<u>\$2,572,750</u>
<u>Option 3: no building, all site works, all sports fields</u>			
Grounds Development and Equipment			\$1,362,750
Total Cost net of GST			<u>\$1,362,750</u>
<u>Option 4: same as option 1 except including 2nd floor mezzanine, stairs, elevator</u>			
Building construction (includes Engineering and contingency)	14,605	\$250	\$3,651,250
Grounds Development and Equipment			1,362,750
Total Cost net of GST			<u>\$5,014,000</u>
Notes:			
1. Includes rink, asphalt and lighting. Based on average of sample base including Winnipeg.			
2. Includes drainage, players benches, 6 sportsfield lights). Mini soccer fields (55M x 36M) \$110,000 to \$150,000			
Based on average of sample base including Winnipeg.			
3. Including skinned infield, backstop, wings and benches. Based on average of sample base including Winnipeg.			
4. Pricing will fluctuate based on design and size of structures . Paving is based on Headingley Community Centre paving cost.			

OPERATING ESTIMATES		Table 5-1			
Note		Option 1	Option 2	Option 3	Option 4
	Revenues:				
1	Building Rentals	19,000	16,000		19,000
2	Athletic Field Rentals	8,000	8,000	8,000	8,000
3	Day Care Rental Revenue	7,500	7,500	na	7,500
	total revenues	34,500	31,500	8,000	34,500
6	Expenditures:				
7	Salaries & Benefits	87,000	87,000	25,000	87,000
8	Utilities and Insurance	31,500	22,050	15,000	33,075
9	Grounds & Equip Maintenance	10,000	10,500	11,000	10,000
10	Contract Services	5,000	5,000	2,000	5,000
11	Building Maintenance	10,000	6,670	n/a	10,500
12	Janitorial	3,500	2,335	n/a	3,675
13	Supplies	5,000	4,500	2,000	5,500
	total expenditures	152,000	138,055	55,000	154,750
	NET COST (SURPLUS)	117,500	106,555	47,000	120,250
	COST RECOVERY %	23%	23%	15%	22%
	Tax Increase on Operating	2.1%	1.9%	0.8%	2.1%
1-B	Net cost (Surplus), charging Local	98,500	90,555	47,000	101,250
	COST RECOVERY %	35%	34%	15%	35%
	Tax Increase on Operating	1.8%	1.6%	0.8%	1.8%
Notes:					
1	Rental Rates:	Per Hour	Per Day		
	Gym/Auditorium	170	800		
	Multipurpose room	80	300		
	Board Room	55	160		
	Kitchen		75		
	Compares to Headingley for rates and usage. Headingley does not charge for local community groups, which represents 75% of the users. Potential revenue source to consider.				
1-B	If charging local groups, add:	19,000	16,000	-	19,000
2	Portage la Prairie Athletic Fields rentals are approximately \$23,000 but this has less fields but has an ice rink				
3	Day Care Rental Revenue based on square footage comparison to Headingley Day Care Revenues				
6	These operating costs do not include debenture costs				
7	Salaries & Benefits				
	Casual Labourers (2)	20,000	20,000	20,000	20,000
	Program/Facility Manager (75% of position)	45,000	45,000		45,000
	Maintenance Staff	22,000	22,000	5,000	22,000
8	Not including municipal property taxes nor out door lighting on soccer field and baseball diamond				
9	Assumes field markings are done voluntarily by sport clubs and are not included				
10	Contract services include garbage bin rental (1,500), maintenance contract(1,500), Inspection fees (1,000), misc (1,000). Less if no building (Option 3).				
12	Janitorial changes based on size of facility				

OPERATING ESTIMATES		Table 5-1 B			
Note		Option 1	Option 2	Option 3	Option 4
	Revenues:				
1	Building Rentals	19,000	16,000		19,000
1-B	Building Rentals - Local Users	19,000	16,000		19,000
2	Athletic Field Rentals	8,000	8,000	8,000	8,000
3	Day Care Rental Revenue	7,500	7,500	n/a	7,500
	total revenues	53,500	47,500	8,000	53,500
6	Expenditures:				
7	Salaries & Benefits	87,000	87,000	25,000	87,000
8	Utilities and Insurance	31,500	22,050	15,000	33,075
9	Grounds & Equip Maintenance	10,000	10,500	11,000	10,000
10	Contract Services	5,000	5,000	2,000	5,000
11	Building Maintenance	10,000	6,670	n/a	10,500
12	Janitorial	3,500	2,335	n/a	3,675
13	Supplies	5,000	4,500	2,000	5,500
	total expenditures	152,000	138,055	55,000	154,750
	NET COST (SURPLUS)	98,500	90,555	47,000	101,250
	COST RECOVERY %	35%	34%	15%	35%
	Tax Increase on Operating	1.8%	1.6%	0.8%	1.8%
Notes:					
1	Rental Rates:	Per Hour	Per Day		
	Gym/Auditorium	170	800		
	Multipurpose room	80	300		
	Board Room	55	160		
	Kitchen		75		
	Compares to Headingley for rates and usage. Headingley does not charge for local community groups, which represents 75% of the users. Potential revenue source to consider.				
1-B	If charging local groups, add:	19,000	16,000	-	19,000
2	Portage la Paire Athletic Fields rentals are approximately \$23,000 but this has less fields but has an ice rink				
3	Day Care Rental Revenue based on square footage comparison to Headingley Day Care Revenues				
6	These operating costs do not include debenture costs				
7	Salaries & Benefits				
	Casual Labourers (2)	20,000	20,000	20,000	20,000
	Program/Facility Manager (75% of position)	45,000	45,000		45,000
	Maintenance Staff	22,000	22,000	5,000	22,000
8	Not including municipal property taxes nor out door lighting on soccer field and baseball diamond				
9	Assumes field markings are done voluntarily by sport clubs and are not included				
10	Contract services include garbage bin rental (1,500), maintenance contract(1,500), Inspection fees (1,000), misc (1,000). Less if no building (Option 3).				
12	Janitorial changes based on size of facility				

			Table 5-2
	Budget 2014	Headingly	St Clements
	Headingly	Sq Ftg	Sq Ftg
<u>Revenue</u>			
Rentals:			
North hall Auditorium	15,000	3600	4824
North Hall MP Room	1,000	800	
North Hall board room	1,000	420	245
north Hall kitchen	2,000		
North hall corkage	4,000		
	23,000		
Day care	46,000	6000	931
	69,000	16900	12301
			73%
<u>Expenses:</u>			
<u>Day Care Building:</u>			
Insurance	1,500		
Sewer Water	2,500		
Gas	6,000		
Hydro	8,000		
Blg/Grnds supplies, materials	1,000		
	19,000	6000	931
<u>Headingly Comm Centre</u>			16%
Casual Labour	10,000		
Facility Mgr	40,000		
Mtce Staff	22,000		
Mileage	1,000		
Advertising	2,000		
Bldg & Grounds - Contract	5,000		
Repairs	5,000		
Jan supplies	3,500		
mat rental	3,000		
insurance	3,500		
Equip rentals	1,000		
Sewer & Water	1,000		
natural gas	5,000		
Telephone	6,000		
Cellular	1,500		
Hydro	7,500		
bar Supplies	4,000		
Kitchen supplies	500		
Blg/Grnds supplies, materials	4,000		
Stationery	500		
Mun taxes	2,500		
	128,500	10900	11460
Net cost	78,500	4.64	8.13

	2012	2013	Table 5-3	
	West St Paul	West St Paul		
	Sunova	Sunova	Sq Ftg	
			13,194	
Revenues				
Sales	31,690	24,177		
Concession	3,051	1,877		
Programs	43,281	39,543		
Rentals	144,815	116,112		
Athletic Field Rentals	1,300	1,350		
	224,137	183,059		
Expenditures				
Salaries & Wages	173,708	172,369		
Contract Service	23,233	22,581		
Utilities & Insurance	34,388	33,598		
Maint material Supplies	86,616	85,687		
	317,945	314,235		
Net Cost	93,808	131,176	9.94	per square foot
Cost Recovery	70%	58%		

LIFE CYCLE COSTING			Table 6			
(shown net of GST rebate)						
	%	Yrs	Option 1	Option 2	Option 3	Option 4
Capital Cost			4,938,000	2,572,750	1,362,750	5,014,000
Maintenance/Repairs	0.5%	40	987,600	514,550	272,550	1,002,800
Annual Operating Costs*	3%	40	2,715,986	2,462,983	1,086,394	2,779,551
			8,641,586	5,550,283	2,721,694	8,796,351
<i>Not including borrowing costs, capital grants</i>						
* Shown in present value dollars at an assumed rate of 3% per year.						

IMPACT (Assumes no change in assessment for comparison purposes)	PLAN A: FULL DEBT				Table 7
	Option 1	Option 2	Option 3	Option 4	
Capital Cost Estimate	4,938,000	2,572,750	1,362,750	5,014,000	
#1					
Debenture amount	4,938,000	2,572,750	1,362,750	5,014,000	
Annual Debt Payment at 3.5% 20 years	347,443	181,021	95,885	352,790	
Mill Rate on 2014 Assessment	0.543	0.283	0.150	0.552	
Tax Increase	6%	3%	2%	6%	
#2					
Annual Operating Costs for Facility	117,500	106,555	47,000	120,250	
Mill Rate on 2014 Assessment	0.184	0.167	0.073	0.188	
Tax Increase	2%	2%	1%	2%	
#1 + #2					
Combining Debt and Operating	464,943	287,576	142,885	473,040	
Mill Rate on 2014 Assessment	0.727	0.450	0.223	0.740	
Municipal Levy with #1 & #2	9.483	9.206	8.979	9.496	
Tax Increase	8%	5%	3%	8%	
Rank in comparison to Comparison Group	3	3	2	3	
Increase on Average Assessment of \$125,000 home	\$ 40.89	\$ 25.29	\$ 12.57	\$ 41.61	
Additional Revenue if charging local groups building rental	(19,000)	(16,000)		(19,000)	
Decrease in Mill Rate on 2014 Assessment	(0.030)	(0.025)		(0.030)	
Tax Decrease	-0.34%	-0.29%		-0.34%	
Increase on Average Assessment of \$125,000 home	\$ (1.67)	\$ (1.41)		\$ (1.67)	
NET INCREASE on Average Assessment of \$125,000 home	\$ 39.22	\$ 23.89	\$ 12.57	\$ 39.93	

IMPACT (Assumes no change in assessment for comparison purposes)	Option B			Table 8	
	Option 1	Option 2	Option 3	Option 4	
BUILD RESERVES					
Year 1 to 4:					
#1					
Annual Transfer to Rec Reserve for Project	250,000	250,000	250,000	250,000	
Mill Rate on 2014 Assessment	0.391	0.391	0.391	0.391	
Tax Increase Year 1 to 4 (compared to 2014)	4.5%	4.5%	4.5%	4.5%	
Annual Impact on Average Assessment of \$125,000 home Year 1 to 4	\$ 21.99	\$ 21.99	\$ 21.99	\$ 21.99	
Year 5 and on:					
#2					
Capital Cost Estimate					
Debenture amount	4,938,000	2,572,750	1,362,750	5,014,000	
Less: \$1 Million Dollars from Reserve build =	3,938,000	1,572,750	362,750	4,014,000	
Annual Debt Payment at 3.5% 20 years	277,082	110,660	25,523	282,429	
Mill Rate on 2014 Assessment	0.433	0.173	0.040	0.442	
Tax Increase	5%	2%	0.5%	5%	
#3					
Annual Operating Costs for Facility	117,500	106,555	47,000	120,250	
Mill Rate on 2014 Assessment	0.184	0.167	0.073	0.188	
Tax Increase	2%	2%	1%	2%	
#4					
Cancellation of Transfer to Rec Reserve	(250,000)	(250,000)	(250,000)	(250,000)	
Mill Rate on 2014 Assessment	(0.391)	(0.391)	(0.391)	(0.391)	
Tax Increase	-4.5%	-4.5%	-4.5%	-4.5%	
#2+#3+#4					
Total mill rate increase (decrease) Year 5 and on	0.226	(0.051)	(0.278)	0.239	
Tax Increase Year 5 and on	2.6%	-0.6%	-3.2%	2.7%	
Mill Rate Year 5 and on	9.373	9.096	8.869	9.386	
Rank in comparison to Comparison Group	3	2	2	3	
Annual Impact on Average Assessment of \$125,000 home Year 5 and on	\$ 12.72	\$ (2.88)	\$ (15.61)	\$ 13.43	
Additional Revenue if charging local groups building rental	(19,000)	(16,000)		(19,000)	
Decrease in Mill Rate on 2014 Assessment	(0.030)	(0.025)		(0.030)	
Tax Decrease	-0.34%	-0.29%		-0.34%	
Increase on Average Assessment of \$125,000 home	\$ (1.67)	\$ (1.41)		\$ (1.67)	
NET INCREASE on Average Assessment of \$125,000 home Year 5 and on	\$ 11.05	\$ (4.29)	\$ (15.61)	\$ 11.76	
Notes:					
Assumes transfers to Reserve in Years 1 to 4 and operating in Year 5.					

Appendix C

Open House Materials (Exit Surveys and Display Boards)

South St. Clements Activity Centre
Public Open House – September 24th, 2014

Please take a moment to complete this comment form and leave it in the folder at the registration table. We appreciate your participation and value your feedback.

1. Which facility features are important to you? Are there any missing from the boards?

- Multi-purpose room - YOGA!!!
- Day care
- Pathways
- outdoor skating
- playground
- * Missing a splash park?
- * Are 75 parking spaces enough?
Can/would something be
done to restrict/discourage
overflow parking near residences?
- * NO SOCIALS - EVER! *

2. What design features or themes are important to you? Are there any missing from the boards?

- Energy efficiency
- Light & bright
- * Missing landscaping to
reduce noise for neighbouring
homes.

3. Which Activity Centre option do you prefer and why?

- ☐ Option 1 (Design of Entire Facility – No Mezzanine)
- ☐ Option 2 (Design of Partial Building and Partial Parking – No Gym)
- ☐ Option 3 (Design of Outdoor Facilities only – No Building)
- ☒ Option 4 (Design of the Entire Facility – Full Mezzanine)

Comments:

More community members will benefit from the facility
if it is all built.

4. Please rank the facility funding options in order of preference (1 being most preferred option):

☒ 1 Government Grants

☒ 5 Financing (borrowing)

☒ 3 User Fees

☒ 4 Property Tax Increase

☒ 2 Fundraising and Sponsorship

☐ Other _____

5. Please provide any additional comments on the South St. Clements Activity Centre.

I really hope it gets built! We have 2 young boys who would get a lot of playtime there!

6. Would you be interested in getting involved with the South St. Clements Activity Centre project moving forward?

☐ Yes

☒ No

If you answered yes, please provide your name, email address, or contact information below:

Name: _____

Phone # and Email Address: _____

Thanks for attending tonight's Open House. Your input is important to us, so please remember to hand in your exit survey before you leave. You can follow the progress of this project and find the open house materials posted on the RM of St. Clement's website: <http://www.rmofstclements.com/>

For more information, contact Marvin Terhoch at terhoch@shaw.ca.

**South St. Clements Activity Centre
Public Open House – September 24th, 2014**

Please take a moment to complete this comment form and leave it in the folder at the registration table. We appreciate your participation and value your feedback.

1. Which facility features are important to you? Are there any missing from the boards?

ACCESSIBILITY FOR ALL AGE GROUPS
SAFETY

2. What design features or themes are important to you? Are there any missing from the boards?

ACCESSIBILITY FOR ALL AGE GROUPS
~~PROGRAM~~ DESIGN MUST BE FITTED TO PROGRAMS
NOT THE OTHER WAY AROUND

3. Which Activity Centre option do you prefer and why?

- ☐ Option 1 (Design of Entire Facility – No Mezzanine)
- ☐ Option 2 (Design of Partial Building and Partial Parking – No Gym)
- ☐ Option 3 (Design of Outdoor Facilities only – No Building)
- ☒ Option 4 (Design of the Entire Facility – Full Mezzanine)

Comments:

COST EFFECTIVE TO DO IT ALL NOW AS COSTS
GO UP ANNUALLY.

4. Please rank the facility funding options in order of preference (1 being most preferred option):

☒ 1 Government Grants

☒ 3 Financing (borrowing)

☒ 4 User Fees

☒ 5 Property Tax Increase

☒ 2 Fundraising and Sponsorship

☐ Other _____

5. Please provide any additional comments on the South St. Clements Activity Centre.

IT IS ABOUT TIME WE HAD A
FACILITY IN SOUTH ST. CLEMENTS

6. Would you be interested in getting involved with the South St. Clements Activity Centre project moving forward?

☒ Yes

☐ No

If you answered yes, please provide your name, email address, or contact information below:

Name: MARIAN MAIR

Phone # and Email Address: (204) 757-4562

Thanks for attending tonight's Open House. Your input is important to us, so please remember to hand in your exit survey before you leave. You can follow the progress of this project and find the open house materials posted on the RM of St. Clement's website: <http://www.rmofstclements.com/>

For more information, contact Marvin Terhoch at terhoch@shaw.ca.

South St. Clements Activity Centre
Public Open House – September 24th, 2014

Please take a moment to complete this comment form and leave it in the folder at the registration table. We appreciate your participation and value your feedback.

1. Which facility features are important to you? Are there any missing from the boards? *yes*

ping pong
Tennis!
indoor sports & events to get us through the long winters.

2. What design features or themes are important to you? Are there any missing from the boards?

A venue for live entertainment / dancing / shows.

3. Which Activity Centre option do you prefer and why?

- ☒ Option 1 (Design of Entire Facility – No Mezzanine)
☐ Option 2 (Design of Partial Building and Partial Parking – No Gym)
☐ Option 3 (Design of Outdoor Facilities only – No Building)
☐ Option 4 (Design of the Entire Facility – Full Mezzanine)

Comments:

4. Please rank the facility funding options in order of preference (1 being most preferred option):

- | | |
|---|--|
| 1 <input checked="" type="checkbox"/> Government Grants | <input type="checkbox"/> Financing (borrowing) |
| 3 <input type="checkbox"/> User Fees | <input type="checkbox"/> Property Tax Increase |
| 2 <input checked="" type="checkbox"/> Fundraising and Sponsorship | <input type="checkbox"/> Other _____ |

5. Please provide any additional comments on the South St. Clements Activity Centre.

*Ukrainian Heritage is important to me.
or is Art displays & room for special
classes of interest (yoga etc)*

6. Would you be interested in getting involved with the South St. Clements Activity Centre project moving forward?

- ☐ Yes
☐ No

If you answered yes, please provide your name, email address, or contact information below:

Name: _____

Phone # and Email Address: _____

Thanks for attending tonight's Open House. Your input is important to us, so please remember to hand in your exit survey before you leave. You can follow the progress of this project and find the open house materials posted on the RM of St. Clement's website: <http://www.rmofstclements.com/>

For more information, contact Marvin Terhoch at terhoch@shaw.ca.

South St. Clements Activity Centre
Public Open House – September 24th, 2014

Please take a moment to complete this comment form and leave it in the folder at the registration table. We appreciate your participation and value your feedback.

1. Which facility features are important to you? Are there any missing from the boards?

That the facility is open evenings & weekends.

That it not only becomes a focal point for "special interest" i.e. sports, youth but becomes "all inclusive"

2. What design features or themes are important to you? Are there any missing from the boards?

informal social areas

main organises sports, Table tennis, tennis, game room,
A place to meet the "neighbourhood" without having to drive to the city and visit "Timmy's" etc.

3. Which Activity Centre option do you prefer and why?

- ☐ Option 1 (Design of Entire Facility – No Mezzanine)
- ☐ Option 2 (Design of Partial Building and Partial Parking – No Gym)
- ☐ Option 3 (Design of Outdoor Facilities only – No Building)
- ☒ Option 4 (Design of the Entire Facility – Full Mezzanine)

Comments:

4. Please rank the facility funding options in order of preference (1 being most preferred option):

- | | |
|---|--|
| ① <input checked="" type="checkbox"/> Government Grants | ② <input type="checkbox"/> Financing (borrowing) |
| ③ <input type="checkbox"/> User Fees | <input type="checkbox"/> Property Tax Increase |
| ④ <input type="checkbox"/> Fundraising and Sponsorship | <input type="checkbox"/> Other _____ |

5. Please provide any additional comments on the South St. Clements Activity Centre.

Is the space beside firehall
too small?

6. Would you be interested in getting involved with the South St. Clements Activity Centre project moving forward?

- ☒ Yes
☐ No

If you answered yes, please provide your name, email address, or contact information below:

Name: Lars Andersson

Phone # and Email Address: Anderssonlars@shaw.ca
318-9401

Thanks for attending tonight's Open House. Your input is important to us, so please remember to hand in your exit survey before you leave. You can follow the progress of this project and find the open house materials posted on the RM of St. Clement's website: <http://www.rmofstclements.com/>

For more information, contact Marvin Terhoch at terhoch@shaw.ca.

**South St. Clements Activity Centre
Public Open House – September 24th, 2014**

Please take a moment to complete this comment form and leave it in the folder at the registration table. We appreciate your participation and value your feedback.

1. Which facility features are important to you? Are there any missing from the boards?

None — the old skating rink was never looked after.
Too many costs required and taxpayer base
has other priorities which are way more imp't.
Parents send kids to specialized sports anyhow
eg hockey, ringette etc & since driving is necessary
it makes no sense to spend an enormous amount
of money on this proposal.

2. What design features or themes are important to you? Are there any missing from the boards?

(Handwritten: A diagonal line is drawn across the lines.)

3. Which Activity Centre option do you prefer and why?

- ☐ Option 1 (Design of Entire Facility – No Mezzanine)
☐ Option 2 (Design of Partial Building and Partial Parking – No Gym)
☒ Option 3 (Design of Outdoor Facilities only – No Building)
☐ Option 4 (Design of the Entire Facility – Full Mezzanine)

Comments:

Option 5 → My preference is No Bldg or Grounds Development
Would like a referendum on whether
or not the Activity Centre is wanted.

or

4. Please rank the facility funding options in order of preference (1 being most preferred option):

☐ Government Grants

☐ Financing (borrowing)

☐ User Fees

☐ Property Tax Increase

☐ Fundraising and Sponsorship

☐ Other _____

5. Please provide any additional comments on the South St. Clements Activity Centre.

Way too expensive for rural residents.
If we wanted all of this close by we'd
move to the city. Many city community
clubs are closing due to lack of funds & volunteerism.
People (young people esp) are not interested in
community volunteer positions.

6. Would you be interested in getting involved with the South St. Clements Activity Centre project moving forward?

☐ Yes

☒ No

If you answered yes, please provide your name, email address, or contact information below:

Name: _____

Phone # and Email Address: _____

Thanks for attending tonight's Open House. Your input is important to us, so please remember to hand in your exit survey before you leave. You can follow the progress of this project and find the open house materials posted on the RM of St. Clement's website: <http://www.rmofstclements.com/>

For more information, contact Marvin Terhoch at terhoch@shaw.ca.

**South St. Clements Activity Centre
Public Open House – September 24th, 2014**

Please take a moment to complete this comment form and leave it in the folder at the registration table. We appreciate your participation and value your feedback.

1. Which facility features are important to you? Are there any missing from the boards?

2. What design features or themes are important to you? Are there any missing from the boards?

3. Which Activity Centre option do you prefer and why?

- ☒ Option 1 (Design of Entire Facility – No Mezzanine)
☐ Option 2 (Design of Partial Building and Partial Parking – No Gym)
☐ Option 3 (Design of Outdoor Facilities only – No Building)
☐ Option 4 (Design of the Entire Facility – Full Mezzanine)

Comments:

4. Please rank the facility funding options in order of preference (1 being most preferred option):

☒ 1 Government Grants

☒ 4 Financing (borrowing)

☒ 3 User Fees

☒ 5 Property Tax Increase

☒ 2 Fundraising and Sponsorship

☐ Other _____

5. Please provide any additional comments on the South St. Clements Activity Centre.

6. Would you be interested in getting involved with the South St. Clements Activity Centre project moving forward?

☐ Yes

☒ No

If you answered yes, please provide your name, email address, or contact information below:

Name: _____

Phone # and Email Address: _____

Thanks for attending tonight's Open House. Your input is important to us, so please remember to hand in your exit survey before you leave. You can follow the progress of this project and find the open house materials posted on the RM of St. Clement's website: <http://www.rmofstclements.com/>

For more information, contact Marvin Terhoch at terhoch@shaw.ca.

South St. Clements Activity Centre
Public Open House – September 24th, 2014

Please take a moment to complete this comment form and leave it in the folder at the registration table. We appreciate your participation and value your feedback.

1. Which facility features are important to you? Are there any missing from the boards?

One of best features of the proposed plan would be the daycare and outdoor sporting facilities. It would be great to have a place for children in the area to go and play. It would be good to also have a outdoor play structure for kids.

2. What design features or themes are important to you? Are there any missing from the boards?

• Big windows
• Space for kids
• fitness gym

3. Which Activity Centre option do you prefer and why?

- ☒ Option 1 (Design of Entire Facility – No Mezzanine)
☐ Option 2 (Design of Partial Building and Partial Parking – No Gym)
☐ Option 3 (Design of Outdoor Facilities only – No Building)
☒ Option 4 (Design of the Entire Facility – Full Mezzanine)

Comments:

I believe this community is in need of features like this center to draw families and get them to stay.

4. Please rank the facility funding options in order of preference (1 being most preferred option):

☒ 1 Government Grants

☒ 3 User Fees

☒ 2 Fundraising and Sponsorship

☐ 5 Financing (borrowing)

☐ 4 Property Tax Increase

☐ Other _____

5. Please provide any additional comments on the South St. Clements Activity Centre.

I love this area but there is not a lot for kids to do. Having this community center would bring more younger families to the area by giving them more options.

6. Would you be interested in getting involved with the South St. Clements Activity Centre project moving forward?

☐ Yes

☒ No

If you answered yes, please provide your name, email address, or contact information below:

Name: _____

Phone # and Email Address: _____

Thanks for attending tonight's Open House. Your input is important to us, so please remember to hand in your exit survey before you leave. You can follow the progress of this project and find the open house materials posted on the RM of St. Clement's website: <http://www.rmofstclements.com/>

For more information, contact Marvin Terhoch at terhoch@shaw.ca.

South St. Clements Activity Centre
Public Open House – September 24th, 2014

Please take a moment to complete this comment form and leave it in the folder at the registration table. We appreciate your participation and value your feedback.

1. Which facility features are important to you? Are there any missing from the boards?

The gym and daycare is the most important.
I love the idea's of the hockey rink
and fields

2. What design features or themes are important to you? Are there any missing from the boards?

The rink lighting and play structures are
important, ~~and~~ I love the whole idea.

3. Which Activity Centre option do you prefer and why?

- ☐ Option 1 (Design of Entire Facility – No Mezzanine)
- ☐ Option 2 (Design of Partial Building and Partial Parking – No Gym)
- ☐ Option 3 (Design of Outdoor Facilities only – No Building)
- ☒ Option 4 (Design of the Entire Facility – Full Mezzanine)

Comments:

I believe the full facility would be
awesome, especially for all the families with kids.
I am 16 years old, and will have kids soon. The
facility is very exciting.

4. Please rank the facility funding options in order of preference (1 being most preferred option):

☒ 1 Government Grants

☒ 4 Financing (borrowing)

☒ 3 User Fees

☒ 5 Property Tax Increase

☒ 2 Fundraising and Sponsorship

☐ Other _____

5. Please provide any additional comments on the South St. Clements Activity Centre.

I hope that this isn't just a proposal and becomes a reality.

6. Would you be interested in getting involved with the South St. Clements Activity Centre project moving forward?

☐ Yes

☒ No

If you answered yes, please provide your name, email address, or contact information below:

Name: _____

Phone # and Email Address: _____

Thanks for attending tonight's Open House. Your input is important to us, so please remember to hand in your exit survey before you leave. You can follow the progress of this project and find the open house materials posted on the RM of St. Clement's website: <http://www.rmofstclements.com/>

For more information, contact Marvin Terhoch at terhoch@shaw.ca.

South St. Clements Activity Centre Public Open House – September 24th, 2014

Please take a moment to complete this comment form and leave it in the folder at the registration table. We appreciate your participation and value your feedback.

1. Which facility features are important to you? Are there any missing from the boards?

Meeting room for public
for scouts/brownies etc
for sports teams

2. What design features or themes are important to you? Are there any missing from the boards?

Analog clock

3. Which Activity Centre option do you prefer and why?

- ☐ Option 1 (Design of Entire Facility – No Mezzanine)
☐ Option 2 (Design of Partial Building and Partial Parking – No Gym)
☐ Option 3 (Design of Outdoor Facilities only – No Building)
☒ Option 4 (Design of the Entire Facility – Full Mezzanine)

Comments:

4. Please rank the facility funding options in order of preference (1 being most preferred option):

☒ 1 Government Grants

☒ 2 Financing (borrowing)

☒ 3 User Fees

☐ Property Tax Increase ?

☐ Fundraising and Sponsorship

☐ Other _____

5. Please provide any additional comments on the South St. Clements Activity Centre.

6. Would you be interested in getting involved with the South St. Clements Activity Centre project moving forward?

☐ Yes

☐ No

If you answered yes, please provide your name, email address, or contact information below:

Name: Wolfgang

Phone # and Email Address: 204 663 1823 oertel@shaw.ca

Thanks for attending tonight's Open House. Your input is important to us, so please remember to hand in your exit survey before you leave. You can follow the progress of this project and find the open house materials posted on the RM of St. Clement's website: <http://www.rmofstclements.com/>

For more information, contact Marvin Terhoch at terhoch@shaw.ca.

**South St. Clements Activity Centre
Public Open House – September 24th, 2014**

Please take a moment to complete this comment form and leave it in the folder at the registration table. We appreciate your participation and value your feedback.

1. Which facility features are important to you? Are there any missing from the boards?

2. What design features or themes are important to you? Are there any missing from the boards?

3. Which Activity Centre option do you prefer and why?

- ☐ Option 1 (Design of Entire Facility – No Mezzanine)
- ☐ Option 2 (Design of Partial Building and Partial Parking – No Gym)
- ☐ Option 3 (Design of Outdoor Facilities only – No Building)
- ☒ Option 4 (Design of the Entire Facility – Full Mezzanine)

Comments:

If you are going to do it, do it all

4. Please rank the facility funding options in order of preference (1 being most preferred option):

☐ Government Grants

☐ Financing (borrowing)

☐ User Fees

☐ Property Tax Increase

☐ Fundraising and Sponsorship

☐ Other _____

5. Please provide any additional comments on the South St. Clements Activity Centre.

6. Would you be interested in getting involved with the South St. Clements Activity Centre project moving forward?

☐ Yes

☐ No

If you answered yes, please provide your name, email address, or contact information below:

Name: _____

Phone # and Email Address: _____

Thanks for attending tonight's Open House. Your input is important to us, so please remember to hand in your exit survey before you leave. You can follow the progress of this project and find the open house materials posted on the RM of St. Clement's website: <http://www.rmofstclements.com/>

For more information, contact Marvin Terhoch at terhoch@shaw.ca.

South St. Clements Activity Centre
Public Open House – September 24th, 2014

Please take a moment to complete this comment form and leave it in the folder at the registration table. We appreciate your participation and value your feedback.

1. Which facility features are important to you? Are there any missing from the boards?

AN AREA FOR HALL RENTAL TO generate \$\$\$.
I WISH FOR A WEIGHT TYPE EXERCISE
AREA WITH A membership fee and a
card lock entry pass (SNAP FITNESS)
Indoor walking area. to keep people
off the highway.

2. What design features or themes are important to you? Are there any missing from the boards?

3. Which Activity Centre option do you prefer and why?

- ☐ Option 1 (Design of Entire Facility – No Mezzanine)
- ☐ Option 2 (Design of Partial Building and Partial Parking – No Gym)
- ☐ Option 3 (Design of Outdoor Facilities only – No Building)
- ☒ Option 4 (Design of the Entire Facility – Full Mezzanine)

Comments:

To make it half way is a
waste of time and money. It
will not be used unless it is
the Entire facility

4. Please rank the facility funding options in order of preference (1 being most preferred option):

☒ 2 Government Grants

☒ 3 User Fees

☒ 4 Fundraising and Sponsorship

☒ 5 Financing (borrowing)

☒ 6 Property Tax Increase

☒ 1 Other NAMING RIGHTS

5. Please provide any additional comments on the South St. Clements Activity Centre.

6. Would you be interested in getting involved with the South St. Clements Activity Centre project moving forward?

☒ Yes

☐ No

If you answered yes, please provide your name, email address, or contact information below:

Name: JOHN HAWCROFT

Phone # and Email Address: 204-782-6097 omni.inde@gmail.com

Thanks for attending tonight's Open House. Your input is important to us, so please remember to hand in your exit survey before you leave. You can follow the progress of this project and find the open house materials posted on the RM of St. Clement's website: <http://www.rmofstclements.com/>

For more information, contact Marvin Terhoch at terhoch@shaw.ca.

South St. Clements Activity Centre
Public Open House – September 24th, 2014

Please take a moment to complete this comment form and leave it in the folder at the registration table. We appreciate your participation and value your feedback.

1. Which facility features are important to you? Are there any missing from the boards?

① seniors activities area NOT with kids or youth.
② walking space
③ Wellness Centre
④ coffee area with healthy choices
⑤ ~~High~~ wifi access & computers.

2. What design features or themes are important to you? Are there any missing from the boards?

indoor walking area
wellness area
separate activity areas for seniors

3. Which Activity Centre option do you prefer and why?

- ☐ Option 1 (Design of Entire Facility – No Mezzanine)
- ☐ Option 2 (Design of Partial Building and Partial Parking – No Gym)
- ☐ Option 3 (Design of Outdoor Facilities only – No Building)
- ☐ Option 4 (Design of the Entire Facility – Full Mezzanine)

Comments:

not crazy about any one of them
except like the walking area.

4. Please rank the facility funding options in order of preference (1 being most preferred option):

☒ Government Grants

☒ User Fees

☒ Fundraising and Sponsorship

☒ Financing (borrowing)

☒ Property Tax Increase

☒ Other NAMING RIGHT

5. Please provide any additional comments on the South St. Clements Activity Centre.

*Runs are all going to ESP for the activities
so if soccer or baseball area NOT regulation
is a waste \$.*

6. Would you be interested in getting involved with the South St. Clements Activity Centre project moving forward?

☐ Yes

☐ No

If you answered yes, please provide your name, email address, or contact information below:

Name: _____

Phone # and Email Address: _____

Thanks for attending tonight's Open House. Your input is important to us, so please remember to hand in your exit survey before you leave. You can follow the progress of this project and find the open house materials posted on the RM of St. Clement's website: <http://www.rmofstclements.com/>

For more information, contact Marvin Terhoch at terhoch@shaw.ca.

South St. Clements Activity Centre
Public Open House – September 24th, 2014

Please take a moment to complete this comment form and leave it in the folder at the registration table. We appreciate your participation and value your feedback.

1. Which facility features are important to you? Are there any missing from the boards?

The facility seems to be well thought out. It seems to include everything

2. What design features or themes are important to you? Are there any missing from the boards?

We like them all. In particular
- Warm & inviting spaces
- Use of natural materials
- Light & bright
- Energy efficient
- LEED Silver approach
- Expandable & phased

3. Which Activity Centre option do you prefer and why?

- ☐ Option 1 (Design of Entire Facility – No Mezzanine)
☐ Option 2 (Design of Partial Building and Partial Parking – No Gym)
☐ Option 3 (Design of Outdoor Facilities only – No Building)
☒ Option 4 (Design of the Entire Facility – Full Mezzanine)

Comments:

Full features in option 4 are desirable especially if they are phased in

4. Please rank the facility funding options in order of preference (1 being most preferred option):

- | | |
|--|--|
| <input checked="checked" type="checkbox"/> 1 Government Grants | <input checked="checked" type="checkbox"/> 5 Financing (borrowing) |
| <input checked="checked" type="checkbox"/> 3 User Fees | <input checked="checked" type="checkbox"/> 7 Property Tax Increase |
| <input checked="checked" type="checkbox"/> 2 Fundraising and Sponsorship | <input type="checkbox"/> Other _____ |

5. Please provide any additional comments on the South St. Clements Activity Centre.

This center will enhance the community greatly especially because it covers all the ages & offers many services

I'm sure some design features will be changed as the project moves forward.

6. Would you be interested in getting involved with the South St. Clements Activity Centre project moving forward?

- ☐ Yes
- ☒ No

If you answered yes, please provide your name, email address, or contact information below:

Name: _____

Phone # and Email Address: _____

Thanks for attending tonight's Open House. Your input is important to us, so please remember to hand in your exit survey before you leave. You can follow the progress of this project and find the open house materials posted on the RM of St. Clement's website: <http://www.rmofstclements.com/>

For more information, contact Marvin Terhoch at terhoch@shaw.ca.

**South St. Clements Activity Centre
Public Open House – September 24th, 2014**

Please take a moment to complete this comment form and leave it in the folder at the registration table. We appreciate your participation and value your feedback.

1. Which facility features are important to you? Are there any missing from the boards?

Base Ball, what size is B. Ball Diamond to be? For minor, fast or slow pitch softball or larger to accommodate 90' base lines & 350^{FT} base lines to Home run fence or for minor, at 250^{FT} base ball field lines.

2. What design features or themes are important to you? Are there any missing from the boards?

3. Which Activity Centre option do you prefer and why?

- ☒ Option 1 (Design of Entire Facility – No Mezzanine)
- ☐ Option 2 (Design of Partial Building and Partial Parking – No Gym)
- ☐ Option 3 (Design of Outdoor Facilities only – No Building)
- ☐ Option 4 (Design of the Entire Facility – Full Mezzanine)

Comments:

If mezzanine is needed could be added on at a later date

4. Please rank the facility funding options in order of preference (1 being most preferred option):

☒ Government Grants

☐ Financing (borrowing)

☐ User Fees

☐ Property Tax Increase

☒ Fundraising and Sponsorship

☐ Other _____

5. Please provide any additional comments on the South St. Clements Activity Centre.

Fund Raising could or would benefit the community club, with expenses,

6. Would you be interested in getting involved with the South St. Clements Activity Centre project moving forward?

☐ Yes

☒ No

If you answered yes, please provide your name, email address, or contact information below:

Name: _____

Phone # and Email Address: _____

Thanks for attending tonight's Open House. Your input is important to us, so please remember to hand in your exit survey before you leave. You can follow the progress of this project and find the open house materials posted on the RM of St. Clement's website: <http://www.rmofstclements.com/>

For more information, contact Marvin Terhoch at terhoch@shaw.ca.

South St. Clements Activity Centre
Public Open House – September 24th, 2014

Please take a moment to complete this comment form and leave it in the folder at the registration table. We appreciate your participation and value your feedback.

1. Which facility features are important to you? Are there any missing from the boards?

*No information was provided regarding the
play ground or play structures*

2. What design features or themes are important to you? Are there any missing from the boards?

*Walking Track
Hockey Rink
Soccer field
Wading Pool for children (included with splash pad
option ?)
Safe Toboggan Run for Kids*

3. Which Activity Centre option do you prefer and why?

- ☐ Option 1 (Design of Entire Facility – No Mezzanine)
- ☒ Option 2 (Design of Partial Building and Partial Parking – No Gym)
- ☐ Option 3 (Design of Outdoor Facilities only – No Building)
- ☐ Option 4 (Design of the Entire Facility – Full Mezzanine)

Comments:

4. Please rank the facility funding options in order of preference (1 being most preferred option):

☒ 1 Government Grants

☒ 4 User Fees

☒ 2 Fundraising and Sponsorship

☒ 3 Financing (borrowing)

☒ 5 Property Tax Increase

☐ Other _____

5. Please provide any additional comments on the South St. Clements Activity Centre.

6. Would you be interested in getting involved with the South St. Clements Activity Centre project moving forward?

☒ Yes

☐ No

If you answered yes, please provide your name, email address, or contact information below:

Name: E + B Brandt

Phone # and Email Address: 757-4729 brandt5744@shaw.ca

Thanks for attending tonight's Open House. Your input is important to us, so please remember to hand in your exit survey before you leave. You can follow the progress of this project and find the open house materials posted on the RM of St. Clement's website: <http://www.rmofstclements.com/>

For more information, contact Marvin Terhoch at terhoch@shaw.ca.

South St. Clements Activity Centre
Public Open House – September 24th, 2014

Please take a moment to complete this comment form and leave it in the folder at the registration table. We appreciate your participation and value your feedback.

1. Which facility features are important to you? Are there any missing from the boards?

- The list of "facility features" is very impressive. - Something for everyone.

2. What design features or themes are important to you? Are there any missing from the boards?

*- I would like to see other options.
- Building options, this looks very expensive.
- Other designs.*

3. Which Activity Centre option do you prefer and why?

- ☐ Option 1 (Design of Entire Facility – No Mezzanine)
- ☐ Option 2 (Design of Partial Building and Partial Parking – No Gym)
- ☐ Option 3 (Design of Outdoor Facilities only – No Building)
- ☐ Option 4 (Design of the Entire Facility – Full Mezzanine)

undecided

Comments:

There should have been a power point presentation taking all of us through the process. Better understanding & more personal.

4. Please rank the facility funding options in order of preference (1 being most preferred option):

☒ 1 Government Grants

☐ 2 Financing (borrowing)

☒ 5 User Fees

☒ 4 Property Tax Increase

☒ 3 Fundraising and Sponsorship

☐ Other _____

5. Please provide any additional comments on the South St. Clements Activity Centre.

How long before we brake grow?

6. Would you be interested in getting involved with the South St. Clements Activity Centre project moving forward?

☒ Yes

☐ No

If you answered yes, please provide your name, email address, or contact information below:

Name: *Kathy Foley*

Phone # and Email Address: *663-8984* *kathyj1@shaw.ca*

Thanks for attending tonight's Open House. Your input is important to us, so please remember to hand in your exit survey before you leave. You can follow the progress of this project and find the open house materials posted on the RM of St. Clement's website: <http://www.rmofstclements.com/>

For more information, contact Marvin Terhoch at terhoch@shaw.ca.

South St. Clements Activity Centre
Public Open House – September 24th, 2014

Please take a moment to complete this comment form and leave it in the folder at the registration table. We appreciate your participation and value your feedback.

1. Which facility features are important to you? Are there any missing from the boards?

yes - a speaker (or several)
- the architect
- the Steer Com. chair
- R.M. councillor (s)
- a finance person
- a moderator
with name tags for Councillors, Architect, etc.
an introduction of the above!!

2. What design features or themes are important to you? Are there any missing from the boards?

should be a "power-point" presentation, which would give a clearer explanation of the "proposal". This is the first time we the residents have seen this "centre" proposal!
no opportunity for a Q and A session!

3. Which Activity Centre option do you prefer and why?

- ☐ Option 1 (Design of Entire Facility – No Mezzanine)
- ☐ Option 2 (Design of Partial Building and Partial Parking – No Gym)
- ☐ Option 3 (Design of Outdoor Facilities only – No Building)
- ☐ Option 4 (Design of the Entire Facility – Full Mezzanine)

} further info required!

Comments:

a summary of the feasibility study would have been useful!

4. Please rank the facility funding options in order of preference (1 being most preferred option):

☒ 1 Government Grants

☒ 4 User Fees

☒ 2 Fundraising and Sponsorship

☒ 3 Financing (borrowing)

☒ 5 Property Tax Increase

☐ Other _____

5. Please provide any additional comments on the South St. Clements Activity Centre.

• not clear if the "gym" area could be used for socials or other income producing events

• does the R. M. have any funds presently!

6. Would you be interested in getting involved with the South St. Clements Activity Centre project moving forward?

☒ Yes

☐ No

If you answered yes, please provide your name, email address, or contact information below:

Name: Pat Conchâtre (pronounced "cone shot")

Phone # and Email Address: pat@conchâtre.com
204. 668. 4275

Thanks for attending tonight's Open House. Your input is important to us, so please remember to hand in your exit survey before you leave. You can follow the progress of this project and find the open house materials posted on the RM of St. Clement's website: <http://www.rmofstclements.com/>

For more information, contact Marvin Terhoch at terhoch@shaw.ca.

?
when is the next council meeting

Subject: Re: South St. Clements Activity Centre - Open House Materials
Date: Sunday, October 19, 2014 at 12:34:31 PM Central Daylight Time
From: Dennis Patkau <dpatkau@shaw.ca>
To: Lockport Terhochs <terhoch@shaw.ca>

Thanks Marv

Looks like its going to be a win win for the community, regardless of which option is chosen. Personally, I think option 4 is the way to go. I would also like to add, that I strongly feel that there should be some sort of indoor track and lap pool and steam room facility. When I look at projects like the wellness centre, or the ymca model, these two components stand out. Additional revenues generated by memberships can offset the additional capital and operating costs. The Y and Wellness, I believe both offer Day care facilities. Perhaps someone like a Darcy Bain, who operates out of Grant Park, would like to expand and operate physio therapy and wellness out of the building. (Again, additional revenues to offset costs)

The Kitchen and Cafe components only work, if they are set up to be profitable and not just a convenience. Perhaps an independant comes in and commits to operate the kitchen/cafe, and catering./ pays percentage to the facility. . just a thought. I believe that is how Darryl Ruston at Red River Ex grounds operates there full kitchen year round. You should check out the building there.

How do we fund this..

- 1) Available Grants
- 2) Naming Rights
- 3) Day Care revenues/ Pool and Gym Memberships
- 4) Property Taxes
- 5) Rent generated from independant operates within
- 6) Billboard Naming rights/
- 7) Indoor trade shows or craft shows could possibly take place in the facility.

The design and visuals of the building appear to asthetically pleasing and the idea of low maintenance materials/ use of solar/ and recognition of our heritage all appear to tie is nicely.

Would love to be part of the project moving forward, personally as a member of the community and from a business perspective. Our company Prairie Safety Surfacing can fulfill alot of the surface requirements. We also work closely with the largest playground company in Wpg, so when time comes, we can submit different options, based on requirements.

All the best

Dennis Patkau
Business Development
www.prairiesafetysurfacing.com
204-955-0068

----- Original Message -----

From: Lockport Terhochs
To: Dennis Patkau
Sent: Sunday, October 19, 2014 10:30 AM
Subject: FW: South St. Clements Activity Centre - Open House Materials

Hi Dennis,

Sorry, been hectic and havent been by with the project materials.

I now have a digital copy.

Have attached, with the exit survey from the Open House.

Call me please with any questions or thoughts.

Connect soon,

Best, Marv

Marv Terhoch

M.a.TERHOCHassociates

☎ 204-781-4415 / 204-757-4791

✉ Terhoch@shaw.ca

Selkirkfoodbank@shaw.ca

Donewinnipeg@shaw.ca

South St. Clements Activity Centre
Public Open House – September 24th, 2014

Please take a moment to complete this comment form and leave it in the folder at the registration table. We appreciate your participation and value your feedback.

1. Which facility features are important to you? Are there any missing from the boards?

Many things seem to welcome children - who I believe to be an important part of the community. I think there are a lot of younger families in St. Clements who would enjoy a centre to go to. It also seems a 'go-to' place for those whose children are growing.

2. What design features or themes are important to you? Are there any missing from the boards?

The design features blend with the surrounding landscape. It's environmentally friendly & appears to be a welcoming place to be.

3. Which Activity Centre option do you prefer and why?

- ☐ Option 1 (Design of Entire Facility – No Mezzanine)
- ☐ Option 2 (Design of Partial Building and Partial Parking – No Gym)
- ☐ Option 3 (Design of Outdoor Facilities only – No Building)
- ☒ Option 4 (Design of the Entire Facility – Full Mezzanine)

Comments:

Fitness area on mezzanine would allow more space on main floor for other activities.

4. Please rank the facility funding options in order of preference (1 being most preferred option):

☒ 1 Government Grants

☒ 5 User Fees

☒ 2 Fundraising and Sponsorship

☒ 3 Financing (borrowing)

☒ 4 Property Tax Increase

☐ Other _____

5. Please provide any additional comments on the South St. Clements Activity Centre.

6. Would you be interested in getting involved with the South St. Clements Activity Centre project moving forward?

☒ Yes

☐ No

If you answered yes, please provide your name, email address, or contact information below:

Name: Sherry Terhoch

Phone # and Email Address: terhoch@shaw.ca

Thanks for attending tonight's Open House. Your input is important to us, so please remember to hand in your exit survey before you leave. You can follow the progress of this project and find the open house materials posted on the RM of St. Clement's website: <http://www.rmofstclements.com/>

For more information, contact Marvin Terhoch at terhoch@shaw.ca.

South St. Clements Activity Centre
Public Open House – September 24th, 2014

Please take a moment to complete this comment form and leave it in the folder at the registration table. We appreciate your participation and value your feedback.

1. Which facility features are important to you? Are there any missing from the boards?

- Multi-purpose room - YOGA!!!

- Day care

- Pathways

- outdoor skating

- playground

* Missing a splash park?

* Are 75 parking spaces enough?

Can/would something be done to restrict/discourage

overflow parking near residences?

* NO SOCIALS - EVER! *

2. What design features or themes are important to you? Are there any missing from the boards?

- Energy efficiency

- Light & bright

* Missing landscaping to reduce noise for neighbouring homes.

3. Which Activity Centre option do you prefer and why?

☐ Option 1 (Design of Entire Facility – No Mezzanine)

☐ Option 2 (Design of Partial Building and Partial Parking – No Gym)

☐ Option 3 (Design of Outdoor Facilities only – No Building)

☒ Option 4 (Design of the Entire Facility – Full Mezzanine)

Comments:

More community members will benefit from the facility if it is all built.

4. Please rank the facility funding options in order of preference (1 being most preferred option):

☒ 1 Government Grants

☐ 5 Financing (borrowing)

☒ 3 User Fees

☐ 4 Property Tax Increase

☒ 2 Fundraising and Sponsorship

☐ Other _____

5. Please provide any additional comments on the South St. Clements Activity Centre.

I really hope it gets built! We have 2 young boys who would get a lot of playtime there!

6. Would you be interested in getting involved with the South St. Clements Activity Centre project moving forward?

☐ Yes

☒ No

If you answered yes, please provide your name, email address, or contact information below:

Name: _____

Phone # and Email Address: _____

Thanks for attending tonight's Open House. Your input is important to us, so please remember to hand in your exit survey before you leave. You can follow the progress of this project and find the open house materials posted on the RM of St. Clement's website: <http://www.rmofstclements.com/>

For more information, contact Marvin Terhoch at terhoch@shaw.ca.

South St. Clements Activity Centre
Public Open House – September 24th, 2014

Please take a moment to complete this comment form and leave it in the folder at the registration table. We appreciate your participation and value your feedback.

1. Which facility features are important to you? Are there any missing from the boards?

*Option 3 is more than enough.
At a cost of 1,363 million + 55 thousand
yearly - even this is too expensive.
Option 1, 2, & 4 are way too expensive
and not needed. The Building design
is not something that will blend in.
It's a huge glass monster on a beautiful
piece of natural space.*

2. What design features or themes are important to you? Are there any missing from the boards?

*Day care should be built on Henderson Hwy.
next to the fire hall. In the winter it's
snowmobiles & summer is dirt bikes - this
building will never be used enough to
justify the price tag! & operating costs.*

3. Which Activity Centre option do you prefer and why?

- ☐ Option 1 (Design of Entire Facility – No Mezzanine)
- ☐ Option 2 (Design of Partial Building and Partial Parking – No Gym)
- ☒ Option 3 (Design of Outdoor Facilities only – No Building)
- ☐ Option 4 (Design of the Entire Facility – Full Mezzanine)

Comments:

*Option #3 is the only thing we need out
here, if that!! a building worth over
5 million dollars + 155 thousand a year
to run is just plain CRAZY!*

4. Please rank the facility funding options in order of preference (1 being most preferred option):

☒ 1 Government Grants

☒ 5 Financing (borrowing)

☒ 2 User Fees

☐ Property Tax Increase

☒ 3 Fundraising and Sponsorship

☒ 4 Other No Property Tax Increase

5. Please provide any additional comments on the South St. Clements Activity Centre.

I am afraid this will be used for wedding, hockey, etc. socials. Then we who live on Donald have a party place to put up with noise, traffic, drinking - all the things that come with a building as this.

6. Would you be interested in getting involved with the South St. Clements Activity Centre project moving forward?

☐ Yes

☒ No

If you answered yes, please provide your name, email address, or contact information below:

Name: _____

Phone # and Email Address: _____

Thanks for attending tonight's Open House. Your input is important to us, so please remember to hand in your exit survey before you leave. You can follow the progress of this project and find the open house materials posted on the RM of St. Clement's website: <http://www.rmofstclements.com/>

For more information, contact Marvin Terhoch at terhoch@shaw.ca.

South St. Clements Activity Centre
Public Open House – September 24th, 2014

Please take a moment to complete this comment form and leave it in the folder at the registration table. We appreciate your participation and value your feedback.

1. Which facility features are important to you? Are there any missing from the boards?

SENIORS
day care
outdoors
gathering place

2. What design features or themes are important to you? Are there any missing from the boards?

love the current artists rendering

3. Which Activity Centre option do you prefer and why?

- ☐ Option 1 (Design of Entire Facility – No Mezzanine)
- ☐ Option 2 (Design of Partial Building and Partial Parking – No Gym)
- ☐ Option 3 (Design of Outdoor Facilities only – No Building)
- ☒ Option 4 (Design of the Entire Facility – Full Mezzanine)

Comments:

4. Please rank the facility funding options in order of preference (1 being most preferred option):

① ☒ Government Grants

☐ User Fees

④ ☒ Fundraising and Sponsorship

③ ☒ Financing (borrowing)

② ☒ Property Tax Increase

☐ Other _____

5. Please provide any additional comments on the South St. Clements Activity Centre.

6. Would you be interested in getting involved with the South St. Clements Activity Centre project moving forward?

☒ Yes

☐ No

have date - too busy right now

If you answered yes, please provide your name, email address, or contact information below:

Name: _____

Phone # and Email Address: _____

Thanks for attending tonight's Open House. Your input is important to us, so please remember to hand in your exit survey before you leave. You can follow the progress of this project and find the open house materials posted on the RM of St. Clement's website: <http://www.rmofstclements.com/>

For more information, contact Marvin Terhoch at terhoch@shaw.ca.

South St. Clements Activity Centre
Public Open House – September 24th, 2014

Please take a moment to complete this comment form and leave it in the folder at the registration table. We appreciate your participation and value your feedback.

1. Which facility features are important to you? Are there any missing from the boards?

ACCESSIBILITY FOR ALL AGE GROUPS
SAFETY

2. What design features or themes are important to you? Are there any missing from the boards?

ACCESSIBILITY FOR ALL AGE GROUPS
PROGRAM DESIGN MUST BE FITTED TO PROGRAMS
NOT THE OTHER WAY AROUND

3. Which Activity Centre option do you prefer and why?

- ☐ Option 1 (Design of Entire Facility – No Mezzanine)
☐ Option 2 (Design of Partial Building and Partial Parking – No Gym)
☐ Option 3 (Design of Outdoor Facilities only – No Building)
☒ Option 4 (Design of the Entire Facility – Full Mezzanine)

Comments:

LOST EFFECTIVE TO DO IT ALL NOW AS COSTS
GO UP ANNUALLY.

4. Please rank the facility funding options in order of preference (1 being most preferred option):

☒ 1 Government Grants

☒ 3 Financing (borrowing)

☒ 4 User Fees

☒ 5 Property Tax Increase

☒ 2 Fundraising and Sponsorship

☐ Other _____

5. Please provide any additional comments on the South St. Clements Activity Centre.

IT IS ABOUT TIME WE HAD A
FACILITY IN SOUTH ST. CLEMENTS

6. Would you be interested in getting involved with the South St. Clements Activity Centre project moving forward?

☒ Yes

☐ No

If you answered yes, please provide your name, email address, or contact information below:

Name: MARIAN MAIR

Phone # and Email Address: (204) 757-4562

Thanks for attending tonight's Open House. Your input is important to us, so please remember to hand in your exit survey before you leave. You can follow the progress of this project and find the open house materials posted on the RM of St. Clement's website: <http://www.rmofstclements.com/>

For more information, contact Marvin Terhoch at terhoch@shaw.ca.

South St. Clements Activity Centre
Public Open House – September 24th, 2014

Please take a moment to complete this comment form and leave it in the folder at the registration table. We appreciate your participation and value your feedback.

1. Which facility features are important to you? Are there any missing from the boards?

gym
pathways
skating / baseball
playground
No socials

2. What design features or themes are important to you? Are there any missing from the boards?

looks like the main neighbourhood
light!
mugy offener

3. Which Activity Centre option do you prefer and why?

- ☐ Option 1 (Design of Entire Facility – No Mezzanine)
- ☐ Option 2 (Design of Partial Building and Partial Parking – No Gym)
- ☐ Option 3 (Design of Outdoor Facilities only – No Building)
- ☒ Option 4 (Design of the Entire Facility – Full Mezzanine)

Comments:

have to do c4 all

4. Please rank the facility funding options in order of preference (1 being most preferred option):

☒ Government Grants

☐ User Fees

☒ Fundraising and Sponsorship

☒ Financing (borrowing)

☐ Property Tax Increase

☐ Other _____

5. Please provide any additional comments on the South St. Clements Activity Centre.

6. Would you be interested in getting involved with the South St. Clements Activity Centre project moving forward?

☒ Yes

☐ No

If you answered yes, please provide your name, email address, or contact information below:

Name: David Sharp

Phone # and Email Address: 757 8037

Thanks for attending tonight's Open House. Your input is important to us, so please remember to hand in your exit survey before you leave. You can follow the progress of this project and find the open house materials posted on the RM of St. Clement's website: <http://www.rmofstclements.com/>

For more information, contact Marvin Terhoch at terhoch@shaw.ca.

South St. Clements Activity Centre
Public Open House – September 24th, 2014

Please take a moment to complete this comment form and leave it in the folder at the registration table. We appreciate your participation and value your feedback.

1. Which facility features are important to you? Are there any missing from the boards?

Seniors Day Care meeting Place

2. What design features or themes are important to you? Are there any missing from the boards?

Something simple + efficient
is Appealing

3. Which Activity Centre option do you prefer and why?

- ☐ Option 1 (Design of Entire Facility – No Mezzanine)
- ☒ Option 2 (Design of Partial Building and Partial Parking – ~~No~~ Gym)
- ☐ Option 3 (Design of Outdoor Facilities only – No Building)
- ☐ Option 4 (Design of the Entire Facility – Full Mezzanine)

Comments:

Get A good start + GROW?