

Rural Municipality of St. Clements  
2023 Road Surface Infrastructure Assessment  
and Capital Plan (Repairs by Priority)

		Road Component																				
Ward	NEAR-TERM PRIORITY COLLECTOR	Estimated Const. Type	2023 Cost Estimate	Near-Term Priority			Mid-Term Priority			Long-term Priority				Remaining Roads								
				2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042
1	Park Place	Reconstruction	\$ 689,063	\$ 689,063																		
2	Bridgeview Drive	Reconstruction	\$ 984,375	\$ 984,375																		
1	Debra Avenue	Reconstruction	\$ 295,313	\$ 304,172																		
2	Quarry Road	Reconstruction	\$ 630,000	\$ 648,900																		
1	Rebeck Road - McKay Road to Coronation Road	Reconstruction	\$ 702,188		\$ 744,319																	
1	Rebeck Road - Ludwick Road to Donald Road	Reconstruction	\$ 1,863,750			\$ 2,031,488																
2	Road 86N - Libau	Reconstruction	\$ 393,750				\$ 441,000															
2	Road 87N - PTH 59 to Road 32 East	Overlay	\$ 500,000				\$ 560,000															
1	Coronation Road - PTH 59 to Lorne Hill Road	Reconstruction	\$ 574,219					\$ 660,352														
2	Frank Street	Reconstruction	\$ 1,725,938						\$ 2,036,606													
1	Readgan Dr.	Reconstruction	\$ 400,313							\$ 484,378												
2	Strathcona Road - Quarry Road to 300m East	Reconstruction	\$ 235,625							\$ 285,106												
1	Rebeck Road - Dunning Road to McKay Road	Reconstruction	\$ 1,260,000								\$ 1,562,400											
1	Boardwalk	Reconstruction	\$ 223,438									\$ 283,766										
2	George Street South	Reconstruction	\$ 380,625									\$ 483,394										
1	Dunning Road - PR 202 to Rebeck Road	Reconstruction	\$ 1,440,625									\$ 2,132,813										
1	Miller Creek Road	Reconstruction	\$ 361,563										\$ 480,878									
1	Rebeck Road - 400m North of Dunning to Dunning	Reconstruction	\$ 525,000										\$ 698,250									
1	Brickway	Reconstruction	\$ 393,750												\$ 535,500							
1	Rebeck Road - PR 202 to Church Road	Reconstruction	\$ 603,750												\$ 821,100							
2	Kirkness Road - PTH 44 to PTH 59	Reconstruction	\$ 1,137,500												\$ 1,581,125							
1	Dunning Road - Railway to Rebeck Road	Reconstruction	\$ 2,198,438													\$ 3,121,781						
1	Kirkness Road - Ashfield Road to PTH 44	Reconstruction	\$ 1,706,250													\$ 2,474,063						
1	Rebeck Road - Church Road to Ludwick Road	Reconstruction	\$ 1,876,875													\$ 2,777,775						
1	Kirkness Road - PTH 59 to Ashfield Road	Reconstruction	\$ 2,356,250																\$ 3,557,938			
2	Rockhaven Road	Reconstruction	\$ 4,068,750																		\$ 6,265,875	
<b>Total</b>			<b>\$ 27,727,344</b>	<b>\$ 1,673,438</b>	<b>\$ 953,072</b>	<b>\$ 744,319</b>	<b>\$ 2,031,488</b>	<b>\$ 1,001,000</b>	<b>\$ 660,352</b>	<b>\$ 2,036,606</b>	<b>\$ 769,484</b>	<b>\$ 1,562,400</b>	<b>\$ 767,159</b>	<b>\$ 2,132,813</b>	<b>\$ 1,179,128</b>	<b>\$ 1,356,600</b>	<b>\$ 1,581,125</b>	<b>\$ 3,121,781</b>	<b>\$ 2,474,063</b>	<b>\$ 2,777,775</b>	<b>\$ 3,557,938</b>	<b>\$ 6,265,875</b>
One Mill			\$ 903,718	\$ 921,792	\$ 940,228	\$ 959,033	\$ 978,213	\$ 997,778	\$ 1,017,733	\$ 1,038,088	\$ 1,058,850	\$ 1,080,027	\$ 1,101,627	\$ 1,123,660	\$ 1,146,133	\$ 1,169,056	\$ 1,192,437	\$ 1,216,285	\$ 1,240,611	\$ 1,265,423	\$ 1,290,732	
Province			\$ 246,000	\$ 246,000	\$ 246,000	\$ 246,000	\$ 246,000	\$ 246,000	\$ 246,000	\$ 246,000	\$ 246,000	\$ 246,000	\$ 246,000	\$ 246,000	\$ 246,000	\$ 246,000	\$ 246,000	\$ 246,000	\$ 246,000	\$ 246,000	\$ 246,000	\$ 246,000
Amount left at end of year			\$ 129,447	\$ 344,167	\$ 786,077	\$ 40,378	\$ 182,836	\$ 766,262	\$ 6,611	\$ 507,992	\$ 250,442	\$ 809,309	\$ 24,124	\$ 214,656	\$ 250,189	\$ 84,119	\$ 1,599,225	\$ 2,611,002	\$ 3,902,164	\$ 5,948,675	\$ 10,677,816	

Total per Ward based on 2023 Cost Estimate

Ward #1 \$ 17,670,781  
Ward #2 \$ 10,056,563

Existing Completed Roads - With Future Overlay Budgets (2023)			
1	Wachal Drive	Overlay	\$ 203,125 Completed 2023
1	Nicholas Avenue	Overlay	\$ 301,563 Completed 2022
2	Church Road - Off Ferry Road	Overlay	\$ 87,500 Completed 2022
2	Spruce Drive	Overlay	\$ 134,375 Completed 2022
1	Church Road South - PR 204 to Railway	Overlay	\$ 312,500 Completed 2021
2	Harry Waytluk Drive	Overlay	\$ - Completed 2022
2	Creek Place	Overlay	\$ - Completed 2021
2	Church Road - Old Henderson to Quarry Road	Overlay	\$ 270,313 Completed 2020
1	Danko Dr.	Overlay	\$ 203,125 Completed 2015
1	Dunning Road - PR 204 to Railway	Overlay	\$ 181,250 Completed 2020
1	Dunning Road East	Overlay	\$ 337,500 Completed 2013
2	Ferry Rd	Overlay	\$ 609,375 Completed 2017
1	Leah Avenue	Overlay	\$ 160,938 Completed 2018
1	Marvin Gardens Rd	Overlay	\$ 316,875 Completed 2018
1	McKay Road - between Henderson and Railway	Overlay	\$ 321,875 Completed 2017
1	Melody Lane (by Gaffer's) legal survey required	Overlay	\$ 32,813 Completed 2012
2	Nanton Rd.	Overlay	\$ 429,688 Completed 2012
2	Old Henderson Highway	Overlay	\$ 204,688 Completed 2020
1	Old River Road	Overlay	\$ 400,000 Completed 2015
2	Parkview Avenue	Overlay	\$ 85,938 Completed 2018
1	Rebeck Road - Donald to 400m North of Dunning	Overlay	\$ 343,750 Completed 2019
2	Recreation Centre Rd -PR 212 to Strathcona Road	Overlay	\$ 51,563 Completed 2018
1	Roman Drive	Overlay	\$ 104,688 Completed 2018
1	Shalom Path	Overlay	\$ 434,375 Completed 2016
2	Strathcona Road	Overlay	\$ 276,563 Completed 2018
2	Strathcona Road - Quarry Road to 300m East	Overlay	\$ 235,625 Completed 2015
2	Wellink Drive	Overlay	\$ 25,000 Completed 2015
<b>Total</b>		<b>\$ 5,338,438</b>	

Total per Ward based on 2023 Cost Estimate

Ward #1 \$ 3,654,375  
Ward #2 \$ 2,410,625