

Rural Municipality of St. Clements
2025 Road Surface Infrastructure Assessment and Capital Plan with 1 MILL phased in over 10 years
15 Year Plan

Road Component																			
Ward	Road	Estimated Const. Type	2024 Cost Estimate	Short-Term Priority			Mid-Term Priority			Long-term Priority			Remaining Roads						
				2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
2	Quarry Road	Reconstruction	\$ 630,000	\$ 648,900															
1	Rebeck Road - McKay Road to Coronation Road	Reconstruction	\$ 702,188	\$ 723,253															
1	Rebeck Road - Donald Road to 4920 Rebeck	Reconstruction	\$ 931,875		\$ 988,626														
1	Rebeck Road - 4920 Rebeck to Ludwick Road	Reconstruction	\$ 931,875		\$ 988,626														
2	Road 86N - Libau	Reconstruction	\$ 393,750			\$ 430,261													
2	Road 87N - PTH 59 to Road 32 East	Overlay	\$ 500,000			\$ 546,364													
1	Coronation Road - PTH 59 to Lorne Hill Road	Reconstruction	\$ 574,219				\$ 646,288												
1	Dunning Road - PR 202 to Rebeck Road	Reconstruction	\$ 1,640,625				\$ 1,846,538												
1	Readgan Dr.	Reconstruction	\$ 400,313				\$ 450,555												
2	Strathcona Road - Quarry Road to 300m East	Reconstruction	\$ 276,563					\$ 320,612											
2	East Selkirk Rec Center Road	Reconstruction	\$ 231,000					\$ 267,792											
1	Rebeck Road - 400m N of Dunning Road to McKay Road	Reconstruction	\$ 1,785,000						\$ 2,131,383										
1	Boardwalk	Reconstruction	\$ 223,438						\$ 266,796										
2	George Street South	Reconstruction	\$ 380,625						\$ 454,486										
2	Frank Street	Reconstruction	\$ 1,725,938							\$ 2,122,685									
1	Miller Creek Road	Reconstruction	\$ 361,563							\$ 444,676									
1	Brickway	Reconstruction	\$ 393,750							\$ 484,263									
1	Rebeck Road - PR 202 to Church Road	Reconstruction	\$ 603,750							\$ 742,536									
2	Kirkness Road - PTH 44 to PTH 59	Reconstruction	\$ 1,137,500								\$ 1,440,951								
1	Dunning Road - Railway to Rebeck Road	Reconstruction	\$ 2,198,438									\$ 2,868,462							
1	Kirkness Road - Ashfield Road to PTH 44	Reconstruction	\$ 1,706,250									\$ 2,226,269							
1	Rebeck Road - Church Road to Ludwick Road	Reconstruction	\$ 1,876,875										\$ 2,522,363						
1	Kirkness Road - PTH 59 to Ashfield Road	Reconstruction	\$ 2,356,250											\$ 3,261,601					
2	Rockhaven Road	Reconstruction	\$ 4,068,750												\$ 5,801,065				
Total Cost			\$ 26,030,531	\$ 1,372,153	\$ 1,977,252	\$ 976,625	\$ 2,943,381	\$ 588,404	\$ 2,852,666	\$ 3,794,161	\$ 1,440,951	\$ 5,094,732	\$ 2,522,363	\$ 3,261,601	\$ 5,801,065				
Left in Reserve			\$ 368,722	\$ 506,469	\$ 190,785	\$ 1,045,596	\$ 123,903	\$ 1,770,270	\$ 1,391,028	\$ 337,582	\$ 1,936,711	\$ 217,349	\$ 1,445,881	\$ 2,005,272					
One Mill			\$ 1,263,900	\$ 1,415,568	\$ 1,585,436	\$ 1,775,688	\$ 1,988,771	\$ 2,227,424	\$ 2,494,714	\$ 2,794,080	\$ 3,129,370	\$ 3,504,894	\$ 3,574,992	\$ 3,646,492					
Province			\$ 246,000	\$ 246,000	\$ 246,000	\$ 246,000	\$ 246,000	\$ 246,000	\$ 246,000	\$ 246,000	\$ 246,000	\$ 246,000	\$ 246,000	\$ 246,000	\$ 246,000				
Amount left at end of year			\$ 506,469	\$ 190,785	\$ 1,045,596	\$ 123,903	\$ 1,770,270	\$ 1,391,028	\$ 337,582	\$ 1,936,711	\$ 217,349	\$ 1,445,881	\$ 2,005,272	\$ 96,699					

Total per Ward based on 2024 Cost Estimate

Ward #1 \$ 16,686,406

Ward #2 \$ 9,344,125

Existing Completed Roads - With Future Overlay Budgets (2024)			
2	Bridgeview	Overlay	\$ - 2024
1	Debra	Overlay	\$ 354,063 2024
1	Park Place	Overlay	\$ 321,875 2024
2	Harold	Overlay	\$ 181,250 2024
2	George	Overlay	\$ 210,000 2024
1	Wachal Drive	Overlay	\$ 603,750 2023
1	Nicholas Avenue	Overlay	\$ 1,378,125 2022
2	Church Road - Off Ferry Road	Overlay	\$ - 2022
2	Spruce Drive	Overlay	\$ 931,875 2022
1	Church Road South - PR 204 to Railway	Overlay	\$ - 2021
2	Harry Waytiuk Drive	Overlay	\$ - 2022
2	Creek Place	Overlay	\$ - 2021
2	Church Road - Old Henderson to Quarry Road	Overlay	\$ - 2020
1	Danko Dr.	Overlay	\$ 393,750 2015
1	Dunning Road - PR 204 to Railway	Overlay	\$ 2,600,000 2020
1	Dunning Road East	Overlay	\$ 50,000 2013
2	Ferry Rd	Overlay	\$ 203,125 2017
1	Leah Avenue	Overlay	\$ 1,725,938 2018
1	Marvin Gardens Rd	Overlay	\$ 380,625 2018
1	Mckay Road - between Henderson and Railway	Overlay	\$ 754,688 2017
1	Meloldy Lane (by Gaffer's) legal survey required	Overlay	\$ 1,706,250
2	Nanton Rd.	Overlay	\$ 160,938 2012
2	Old Henderson Highway	Overlay	\$ 316,875 2020
1	Old River Road	Overlay	\$ 1,300,000 2015
2	Parkview Avenue	Overlay	\$ 2,100,000 2018
1	Rebeck Road - Donald to 400m North of Dunning	Overlay	\$ 301,563 2019
1	Roman Drive	Overlay	\$ 343,750 2018
1	Shalom Path	Overlay	\$ 1,260,000 2016
2	Strathcona Road	Overlay	\$ 931,875 2018
2	Strathcona Road - Quarry Road to 300m East	Overlay	\$ 702,188
2	Wellink Drive	Overlay	\$ 393,750 2015
Total		\$	15,625,313